

DEPARTMENT FOR THE BLIND
Financial Status of Grant Programs @ December 31, 2010

	<u>Outlays</u>	<u>Budget</u>
BASIC SUPPORT PROGRAM		
Grant number H126A090021		
Two years end September 30, 2010	9,097,306	9,097,220
BASIC SUPPORT PROGRAM		
Grant number H126A100021		
Two years end September 30, 2011	4,991,608	8,460,245
BASIC SUPPORT PROGRAM		
Grant number H126A110021		
Two years end September 30, 2012	553,589	8,517,221
PROGRAM INCOME		
Two years end September 30, 2011	281,323	281,400
PROGRAM INCOME		
Two years end September 30, 2012	0	800
SUPPORTED EMPLOYMENT PROGRAM		
Grant number H187A100022		
Two years end September 30, 2011	55,267	59,714
SUPPORTED EMPLOYMENT PROGRAM		
Grant number H187A110022		
Two years end September 30, 2012	0	59,714
OLDER BLIND PROGRAM		
Grant number H177B100015		
Two years end September 30, 2011	314,269	381,520
OLDER BLIND PROGRAM		
Grant number H177B110015		
Two years end September 30, 2012	0	381,520
INDEPENDENT LIVING		
Grant number H169A110022		
Two years end September 30, 2012	6,634	69,552
IN-SERVICE TRAINING		
Grant number H265A10052		
Year end September 30, 2011	1,538	19,670
FRIENDS OF THE LIBRARY		
Grant received in 2008	4,963	5,560

FRIENDS OF THE LIBRARY		
Grant received in 2009	3,406	11,000
FRIENDS OF THE LIBRARY		
Grant received on December 10, 2010	0	7,000
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009: period February 27, 2009 – September 30, 2011		
Grant number H390A090021 – basic support	1,064,099	1,085,985
Grant number H399A090015 – older blind program	171,472	378,516
Grant number H398A090022 – independent living	20,961	48,582
RESOURCE ENHANCEMENT AND PROTECTION / HISTORICAL RESOURCE DEVELOPMENT PROGRAM		
Oral history project		
HRDP 2011-006; July 1, 2010 – November 30, 2012	5,938	34,770
National register amendment		
HRDP 2011-007; July 1, 2010 – November 30, 2012	17	22,280
HUMANITIES IOWA		
Grant number 33-1-003		
Two years end November 30, 2012	0	29,950